

Colorado Springs Transit System

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	225,000

Service Consumption

Annual Passenger Miles	16,926,432
Annual Unlinked Trips	2,374,732
Average Weekday Unlinked Trips	8,600
Average Saturday Unlinked Trips	3,284
Average Sunday Unlinked Trips	1,081

Service Supplied

Annual Vehicle Revenue Miles	3,857,824
Annual Vehicle Revenue Hours	229,038
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	144
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$1,996,776

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$2,020,774
Local Funds	(8%)	948,464
State Funds	(74%)	8,465,886
Federal Assistance	(0%)	0
Other Funds	(1%)	81,667

Total Operating Funds Expended \$11,516,791

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,980,467
Other Funds	(0%)	0

Total Capital Funds Expended \$6,980,467

Summary of Operating Expenses

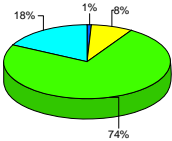
Salary, Wages and Benefits	\$841,352
Materials and Supplies	20,110
Purchased Transportation	10,506,199
Other Operating Expenses	93,730
Total Operating Expenses	\$11,461,391

Reconciling Cash Expenditures \$55,400

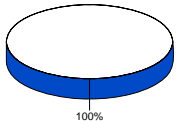
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	78	\$387,934	\$104,117	\$0	\$6,488,416	\$6,980,467
Demand Response	0	41	\$0	\$0	\$0	\$0	\$0
Total	0	119	\$387,934	\$104,117	\$0	\$6,488,416	\$6,980,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended

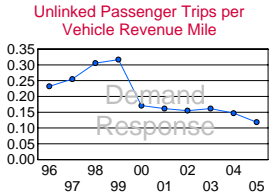
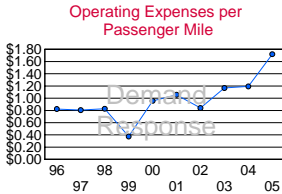
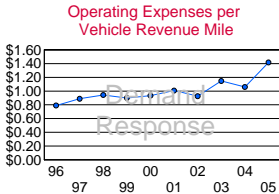
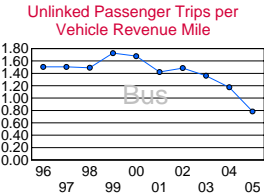
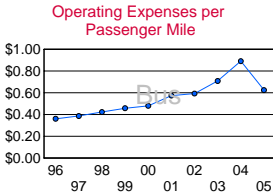
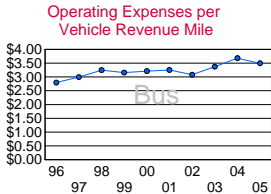


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,079,950	\$1,713,947	\$6,980,467	16,123,327	2,883,096	2,259,294	168,678	0.0	102	7.4	78	1.53	31%
Demand Response	\$1,381,441	\$282,829	\$0	803,105	974,728	115,438	60,360	N/A	42	1.8	41	N/A	2%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$59.76	\$0.63	\$4.46	0.78	13.39
Demand Response	\$1.42	\$22.89	\$1.72	\$11.97	0.12	1.91



1 Excludes data for purchased transportation reported separately